

Total Expenditure Pivot Table

State	Kano
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Row Labels	Values		
	Sum of Original Budget	Sum of Actual	Sum of Supplementary Budget
2004	27,523,293,144	42,448,789,927	0
2005	44,314,997,208	56,947,262,223	0
2006	47,563,218,600	48,860,102,260	0
2007	54,344,037,075	52,855,574,702	0
2008	89,364,749,849	67,528,525,515	0
2009	114,891,171,965	74,507,535,020	0
2010	110,691,351,470	91,457,849,227	0
2011	122,690,620,610	80,431,193,254	0
2012	221,619,331,118	131,250,853,452	0
2013	238,504,929,019	128,274,282,603	0
2014	225,148,755,955	111,190,783,171	0
2015	210,761,327,886	116,889,005,822	0
2016	274,329,787,410	133,098,331,940	0
2017	217,931,867,387	147,640,095,932	0
2018	248,604,800,598	151,115,820,159	0
2019	219,970,976,011	125,750,442,791	0
2020	138,279,140,661	143,770,988,000	0
2021	177,936,730,540		0
2022	221,235,185,147		0
Grand Total	3,005,706,271,652	1,704,017,435,998	0

Sum of Revised Budget

27,523,293,144
44,314,997,208
47,563,218,600
54,344,037,075
89,364,749,849
114,891,171,965
110,691,351,470
122,690,620,610
221,619,331,118
238,504,929,019
225,148,755,955
210,761,327,886
274,329,787,410
217,931,867,387
248,604,800,598
219,970,976,011
138,279,140,661
177,936,730,540
221,235,185,147

3,005,706,271,652