

Total Cash Available Pivot Table

Note: Includes 3 Cash Available Categories: (i) Recurrer

State	(All)
Revenue Category	(All)

Row Labels	Values		
	Sum of Original Budget	Sum of Actual	Sum of Supplementary Budget
2004	127,067,104,318	123,703,760,507	0
2005	168,470,363,228	159,451,369,255	0
2006	200,404,514,680	177,279,589,574	0
2007	224,094,779,840	216,149,277,032	0
2008	328,494,290,653	280,875,773,307	0
2009	397,211,195,670	287,396,162,203	0
2010	413,773,813,396	314,277,412,439	0
2011	395,827,853,435	382,594,017,069	0
2012	5,886,579,268,260	9,381,486,702,811	0
2013	5,747,071,132,204	9,707,726,410,311	0
2014	5,636,783,652,376	5,927,859,669,064	0
2015	6,684,918,872,101	5,940,577,812,201	0
2016	6,731,708,973,097	5,423,776,511,619	0
2017	8,073,287,781,322	7,362,393,890,161	0
2018	9,814,446,348,735	544,257,995,747	0
2019	10,698,731,410,081		0
2020	11,321,055,045,304		0
Grand Total	72,849,926,398,699	46,229,806,353,298	0

nt Revenue, (ii) Capital Receipts, and (iii) Opening Balance.

Sum of Revised Budget

127,067,104,318
168,470,363,228
200,404,514,680
224,094,779,840
328,494,290,653
397,211,195,670
413,773,813,396
395,827,853,435
5,886,579,268,260
5,747,071,132,204
5,636,783,652,376
6,684,918,872,101
6,731,708,973,097
8,073,287,781,322
9,814,446,348,735
10,698,731,410,081
11,321,055,045,304
72,849,926,398,699