

COMPENDIUM OF PERL-ARC SUPPORTED REFORMS IN BORNO STATE



S/No	Date	Reporting Period	Reform Area	Sector	MDAs	Title & Output Type	Brief Description	Link	RAG Rating
1	June 2017	Year 1 Q1	Knowledge Management & Communications (KMC)	Governance Sector	MoRRR	Report on Borno State Institutional Analysis	To identify state and non-state actors involved in the recovery in Borno, and to deepen understanding around how these actors collaborate and identify entry points for governance reforms to deliver humanitarian and recovery services.	https://peri_box.com/s/klp1tb7tdtuyvzbzqs@b807opwdhji	
2	June 2018	Year 2 Q1	Public Financial Management (PFM)	Governance Sector	MoFB&P	Report on Capacity building on Budget preparation for MoFB&P and key MDAs	To understand the issues surrounding the policy, planning and budget management in Borno State and strengthen coordination of governance processes (policy-making, planning, and budgeting).	https://peri_box.com/s/ve4c35m0rjpa8akyuahrz3mwmwphul1	
3	September 2017	Year 1 Q2	Knowledge Management & Communications (KMC)	Governance Sector	MoFB&P	Facilitate strengthening of mechanisms for coordination for more effective use of humanitarian and recovery support	To analyse the context and identify suitable options for strengthening coordination around recovery issues in Borno State	https://peri_box.com/s/y30v2gzv7zrjgplfh29wg955cznic	
4	June 2018	Year 2 Q1	Policy & Strategy (P&S)	Governance Sector	MoWR	2019-2021 Borno State Water Sector Medium-Term Sector Strategy	The objective is to provide access to adequate, affordable and sustainable clean water to the residents of Borno State	https://peri_box.com/s/ubog9h0cgy2w570cep6p1p7h2x6rft	
5	September 2018	Year 2 Q2	Public Service Management (PSM)	Governance Sector	SEMA	Borno State Emergency Management Agency Corporate Plan	The Corporate Plan was supported to ensure that SEMA fulfil its mandate(s) through an alignment of its vision, mission, strategic objectives, structure, functions, processes and workforce.	https://peri_box.com/s/djpy5mja0ty2kci82ci526udugar3z	
6	September 2018	Year 2 Q2	Policy & Strategy (P&S)	Governance Sector	MoE	Briefing Note: Borno State Education Sector Validation of Scoping Report and Consultations for further Priorities for Support	Presentation of the findings from this scoping exercise to key officials from the Borno State Education Sector, in order to validate the findings and identify priority areas for PERL-ARC support.	https://peri_box.com/s/jvsvydyqytlc0ap72su80wnj	
7	June 2019	Year 3 Q1	Knowledge Management & Communications (KMC)	Governance Sector	BoSG	Borno State Governance Reform Journey as at 2019	This document presents BoSG key governance achievements at at May 2019 to the new administration to ensure continuity of reforms towards sustainable delivery of public goods and services and to enhancing governance system.	https://peri_box.com/s/jw9784111bbenchy042vnr93mhnkga3	
8	December 2019	Year 3 Q3	Policy & Strategy (P&S)	Governance Sector	BoSG	Borno State Ministry of Reconstruction, Rehabilitation and Resettlement's (MoRRR) visit to Kaduna State Planning and Budget Commission	Provide a comprehensive understanding of the processes put in place by Kaduna State Planning and Budget Commission to develop and implement the Development Cooperation Framework as well as the State Development Plan, and what the Kaduna State Planning and Budget Commission, and by extension the state, has achieved through the implementation processes.	https://peri_box.com/s/v2dqr727d8oss42v59i886qechfe6	
9	December 2019	Year 3 Q3	Public Financial Management (PFM)	Governance Sector	MoFB&P	Borno State EFU-FSP-BPS 2020-2022 Abridged	The EFU provides an assessment of budget performance (both historical and current) and identifies significant factors affecting implementation. It is aimed primarily at policy makers and decision takers in Borno State Government.	https://peri_box.com/s/wvvalfvu612afurjvopv3p4dujs1m7n9	
10	December 2019	Year 3 Q3	Knowledge Management & Communications (KMC)	Governance Sector	MoFB&P	2019 Borno Governance Review report	The 2019 Governance Review update is to re-assess the governance processes in Borno State compared to the findings of the 2018 Governance Review Report, documenting changes and progress.	https://peri_box.com/s/jw9784111bbenchy042vnr93mhnkga3	
11	March 2020	Year 3 Q4	Public Financial Management (PFM)	Governance Sector	MoFB&P	Resolution of Arithmetic and Coding Errors in Borno State 2020 Approved Budget	Borno State supported to amend its 2020 budget to meet basic requirements for budget presentation (arithmetic and coding), execution and performance monitoring, primarily using the PERL-ARC developed Budget Formulation and Compilations templates (MS Excel).	https://peri_box.com/s/neykm8vccof129gy7ozlo4tdmze2oiw	
12	March 2020	Year 3 Q4	Policy & Strategy (P&S)	Social Sector	MoWR	2019 Borno State Water SPR report	The SPR helps provide governance institutions with necessary information on how the services the Water sector provided and what could possibly be done differently to deepen and possibly enhance the scope of service delivery effectiveness.	https://peri_box.com/s/xe06e48icoulc4fe1wme349id8yvuet4	
13	March 2020	Year 3 Q4	Policy & Strategy (P&S)	Governance Sector	MoRRR	Donor Coordination Story Factsheet	To improve coordination between the development partners, humanitarian agencies and the Borno State government, the MoRRR collaborated with the Partnership to Engage, Reform and Learn (PERL) to learn how Kaduna State carried out donor coordination interventions.	https://peri_box.com/s/5d1xv6krf4mbdf95pkxpr3njpovseuig	
14	June 2020	Year 4 Q1	Monitoring & Evaluation (M&E)	State-Wide	BoSG	Briefing Note: Enabling Borno State Ministry of Water Resources Monitoring & Evaluation Committee to Track Performance in Collaboration with Citizens	The objective of this is to equip the M&E Committee of the MoWR with the necessary skills on RBM&E to enhance the year-on-year effectiveness of their MTSS and budgeting process, and improve their capacity to carry out their functions for better delivery in the Water, Sanitation and Hygiene (WASH) sector in collaboration with citizens.	https://peri_box.com/s/9p228q9c2qgl8l8veecu2hmufcaw881	
15	September 2020	Year 4 Q2	Public Service Management (PSM)	Governance Sector	OHoS	Borno HRM Policy	The HRM Policy was aimed to strengthen the existing human resources policy in Borno State public service and to see how the public workforce adopting to the new trend in the Human Resource development field	https://peri_box.com/s/gxqqr2g5bzm4mqw35ymb1ccy1xy14vl	
16	September 2020	Year 4 Q2	Policy & Strategy (P&S)	Social Sector	MoWR	WASH Policy	The WASH Policy primarily focuses on Water, Sanitation and Hygiene (WASH) in the state and provide strategies for attaining all contemporary WASH goals.	https://peri_box.com/s/k7ueox74n02canx9olqwx0ttoc8l	
17	December 2020	Year 4 Q3	Public Financial Management (PFM)	Governance Sector	Borno BPP	Briefing Note: Understanding and Implementing the Borno State Public Procurement Law	Support provided to Borno BPP, MDAs and citizens groups to understand the provisions of the PPL and increase awareness on the State's PPL to support its implementation towards enhancing accountability and transparency in the procurement process.	https://peri_box.com/s/b7hx4k5dny7rv09gh9vajm1w235e84	
18	March 2021	Year 4 Q4	Public Financial Management (PFM)	Governance Sector	MoWR	Budget-MTSS Linkage and Development of the 2021 Budget Operational Plan for Borno State Water, Sanitation and Hygiene Sector	The aim is to support Borno State Water Sector Planning Team (comprised of both government actors and citizens groups) to develop an operational plan to guide 2021 budget implementation	https://peri_box.com/s/vnkium7hej5eakvz6abp49y5oen4a	

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							Economic Sector		
							Governance Sector		
						Knowledge Management & Communications (KMC)	Governance - Domestic Revenue Mobilisation		
						Monitoring & Evaluation (M&E)	Governance Sector - Public Procurement		
						Policy & Strategy (P&S)	Housing Sector		
						Public Service Management (PSM)	Infrastructure Sector		
						Public Financial Management (PFM)	Local Governance Sector		
							Social Sector		
							Social Sector - Education		
							Social Sector - Basic & Pre-Basic Education		
							Social Sector - Post-Basic Education		
							Social Sector - Healthcare		
							Social Sector - Primary Healthcare		
							State-Wide		

